



State of South Carolina Contribution Expenditure Report

6/25/2024

23154

PIN: 1601111

Contract and Reporting Period

Florence Crittenton Programs of SC

EMK283

Entity Name

Contract Number

Quarter 3

Reporting Period

Contribution Information

\$500,000.00

SC Department of Health and Environmental Control

Residential and Support Services for Pregnant and Parenting Teens

Organization Contact Information

Cheryl O'Donnell

Executive Director

(843) 722-7526

codonnell@florencecrittentonsc.org

Contact Name

Position/Title

Telephone

Email

Accounting of how the funds have been spent:

Description

Expenditures

Mortgage, utilities, maintenance, insurance, furniture/equipment, janitorial, and supplies necessary to offer a safe home for pregnant and parenting teens and their infants

\$34,777.50

Recruitment costs, training, and salary and fringe benefits for staff to include case managers, nurse educators, parent educators, and enrichment program managers.

\$97,592.70

\$129,743.91

\$161,454.31

\$132,370.20

\$76,431.58

Grand Total:

\$132,370.20

Quarter 1

Quarter 2

Quarter 3

Quarter 4

Remaining Balance

Explanation of any unspent funds (to be provided only if unspent funds remain at the end of the fiscal year):

Contract for FY24 was executed and disbursement of funds occurred at the end of October 2023. Only costs accrued after October 1, 2023 were allocated to this contract. Facilities and activities to provide 24-hour residential care to pregnant and parenting youth are in full operation and unspent funds will support these operations through September 2024.

Expenditure Certification

The Organization certifies that the funds have been expended in accordance with the Plan provided to the Agency Providing the Distribution and for a public purpose.

Reason for Rejection: (Entity will receive this in email response.)

Cheryl O'Donnell

6/25/2024, 5:49:01 PM

Organization Signature